



Adult Social Care Select Committee
20 June 2013

Budget Update

Purpose of the report: Scrutiny of Services and Budgets

To provide an overview of the budget for Adult Social Care

Introduction:

1. The budget monitoring for the end of May has not yet been finalised, but it was thought sensible to report to members on the budget position as it stands at the beginning of the year, and to supplement this with a slide presentation to facilitate discussion of the key issues. The attached summary of the Directorate's strategy and extracts from the Medium Term Financial Plan (MTFP) provide an overview. Particular attention is drawn to the Financial Commentary on page 5. At the meeting, Members will be updated on plans to deliver the ambitious savings required

Conclusions:

2. The attached papers illustrate the budget challenges facing the Directorate in 2013/14, which will evidently require active monitoring.

Recommendations:

3. That a budget monitoring report be brought to the next meeting of the Committee
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Sources/background papers: None

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